

M I A M I - D A D E C O U N T Y P U B L I C S C H O O L S
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
 2019-2020 SCHOOL FINANCIAL REPORT
 LOCATION: 6021 NAME: ARVIDA MIDDLE SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,266,113	12.70%	443,786,430	12.70%	3,455,068,063	12.67%
STATE/LOCAL (EXCLUDES LOTTERY)	8,699,292	87.26%	3,049,727,467	87.26%	23,794,030,921	87.23%
LOTTERY	996	.01%	361,838	.01%	2,905,724	.01%
PRIVATE	2,991	.03%	927,255	.03%	24,816,286	.09%
TOTAL REVENUES	9,969,392	100.00%	3,494,802,989	100.00%	27,276,820,993	100.00%

*SCHOOL REVENUES BASED ON COSTS.

OPERATING COSTS***	COST PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT****	STUDENT STATE****	TOTAL SCHOOL COSTS
TEACHERS/SUBSTITUTES/AIDES (SALARIES/BENEFITS)**	4,287	6,072	5,156	5,988,212
OTHER INSTRUCTIONAL PERSONNEL*****	644	1,136	1,121	899,369
CONTRACTED INSTRUCTIONAL SERVICES	14	182	228	19,934
SCHOOL ADMINISTRATION	396	635	621	553,621
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	157	194	225	219,129
FOOD SERVICE	411	555	522	573,956
OPERATION AND MAINTENANCE OF PLANT	1,137	1,510	1,018	1,587,658
OTHER SCHOOL LEVEL SUPPORT SERVICES	91	142	228	127,513
TOTAL SCHOOL COST***	7,137	10,426	9,119	9,969,392

**\$ 67,056 REPRESENTS SUBSTITUTE TEACHERS (SALARIES & BENEFITS) INCLUDED IN TEACHERS/TEACHERS AIDES FOR THIS SCHOOL AND \$18,728,616 FOR THE DISTRICT.

***CAPITAL EXPENDITURES FOR NEW SCHOOL CONSTRUCTION ARE NOT INCLUDED.

****AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COST FOR ALL LEVELS OF STUDENTS.

*****INCLUDES SOME NON-PERSONNEL COSTS SUCH AS TEACHER TRAINING MATERIAL.

DISTRICT COSTS: THE AMOUNT ABOVE REPRESENTS ONLY SCHOOL-LEVEL COSTS. NO DISTRICT-LEVEL COSTS HAVE BEEN INCLUDED.

DISTRICT COSTS, SUCH AS TRANSPORTATION AND ADMINISTRATION FOR OUR SCHOOL DISTRICT TOTALED \$178,937,776 OR \$677 PER FTE.

ADDITIONAL DETAIL INFORMATION	COST PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL SCHOOL COST	TOTAL FTE SCHOOL
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS):					
BASIC PROGRAMS	3,852	4,953	4,303	3,147,374	817.08
ESOL PROGRAMS	4,194	6,092	5,386	226,890	54.10
EXCEPTIONAL PROGRAMS	4,972	8,629	7,964	2,613,948	525.73
VOCATIONAL PROGRAMS	0	5,815	4,208	0	.00
ADULT PROGRAMS	0	0	0	0	.00
TOTAL FTE					1,396.91

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY:	SCHOOL	DISTRICT	STATE	TOT SCHL COSTS
TEXTBOOKS	80	82	N/A	111,105
EQUIPMENT, COMPUTER HARDWARE AND SOFTWARE	20	37	N/A	27,249
OTHER INSTRUCTION MATERIALS AND SUPPLIES	58	74	N/A	80,774
LIBRARY MEDIA MATERIALS	0	2	N/A	0

SCHOOL COSTS MAY REFLECT VARIANCES WHEN COMPARED TO DISTRICT AND/OR STATE AVERAGES. THESE DIFFERENCES ARE MAINLY DUE TO ANY SPECIAL INSTRUCTION PROVIDED AT THE SCHOOL, LONGEVITY OF STAFF AND/OR THE RATIO OF STUDENTS PER TEACHER.